

|    | 尚立股份有限公司<br>月營業額 |            |           |           |           |           |           |           |
|----|------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
|    | 新台幣仟元            |            |           |           |           |           |           |           |
| 年度 | 111年度            |            |           |           | 112年度     |           |           |           |
|    | 合併               |            |           |           | 合併        |           |           |           |
| 月份 | 單月               | 累計         | 單月<br>成長率 | 累計<br>成長率 | 單月        | 累計        | 單月<br>成長率 | 累計<br>成長率 |
| 1  | 1,048,544        | 1,048,544  | 1.18%     | 1.18%     | 685,501   | 685,501   | -34.62%   | -34.62%   |
| 2  | 967,327          | 2,015,871  | -3.07%    | -0.90%    | 642,369   | 1,327,870 | -33.59%   | -34.13%   |
| 3  | 1,166,469        | 3,182,340  | 66.70%    | 16.40%    | 921,437   | 2,249,307 | -21.01%   | -29.32%   |
| 4  | 815,170          | 3,997,510  | -10.36%   | 9.72%     | 951,042   | 3,200,349 | 16.67%    | -19.94%   |
| 5  | 646,691          | 4,644,201  | -9.54%    | 6.56%     | 949,363   | 4,149,712 | 46.80%    | -10.65%   |
| 6  | 505,384          | 5,149,585  | -10.30%   | 4.63%     | 745,126   | 4,894,838 | 47.44%    | -4.95%    |
| 7  | 677,652          | 5,827,237  | -1.17%    | 3.92%     | 387,770   | 5,282,608 | -42.78%   | -9.35%    |
| 8  | 1,005,064        | 6,832,301  | 39.85%    | 8.00%     | 355,570   | 5,638,178 | -64.62%   | -17.48%   |
| 9  | 981,991          | 7,814,292  | 49.56%    | 11.91%    | 388,947   | 6,027,125 | -60.39%   | -22.87%   |
| 10 | 711,437          | 8,525,729  | -5.10%    | 10.26%    | 403,540   | 6,430,665 | -43.28%   | -24.57%   |
| 11 | 701,274          | 9,227,003  | -10.68%   | 8.33%     |           |           |           |           |
| 12 | 874,125          | 10,101,128 | 0.30%     | 7.58%     |           |           |           |           |
| 合計 | 10,101,128       |            |           |           | 6,430,665 |           |           |           |