

|    | 尚立股份有限公司<br>月營業額<br>新台幣仟元 |            |           |           |           |           |           |           |
|----|---------------------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|
| 年度 | 109年度                     |            |           |           | 110年度     |           |           |           |
|    | 合併                        |            |           |           | 合併        |           |           |           |
| 月份 | 單月                        | 累計         | 單月<br>成長率 | 累計<br>成長率 | 單月        | 累計        | 單月<br>成長率 | 累計<br>成長率 |
| 1  | 955,420                   | 955,420    | -34.60%   | -34.60%   | 1,036,311 | 1,036,311 | 8.47%     | 8.47%     |
| 2  | 1,197,572                 | 2,152,992  | -20.41%   | -27.40%   | 997,925   | 2,034,236 | -16.67%   | -5.52%    |
| 3  | 1,586,274                 | 3,739,266  | 1.79%     | -17.35%   | 699,757   | 2,733,993 | -55.89%   | -26.88%   |
| 4  | 2,164,786                 | 5,904,052  | 34.68%    | -3.71%    | 909,418   | 3,643,411 | -57.99%   | -38.29%   |
| 5  | 1,567,115                 | 7,471,167  | -10.41%   | -5.20%    | 714,925   | 4,358,336 | -54.38%   | -41.66%   |
| 6  | 1,560,345                 | 9,031,512  | -21.05%   | -8.38%    | 563,427   | 4,921,763 | -63.89%   | -45.50%   |
| 7  | 763,551                   | 9,795,063  | -61.79%   | -17.38%   |           |           |           |           |
| 8  | 1,423,087                 | 11,218,150 | -29.57%   | -19.15%   |           |           |           |           |
| 9  | 1,683,208                 | 12,901,358 | -18.90%   | -19.12%   |           |           |           |           |
| 10 | 436,061                   | 13,337,419 | -63.37%   | -22.19%   |           |           |           |           |
| 11 | 380,311                   | 13,717,730 | -62.76%   | -24.48%   |           |           |           |           |
| 12 | 540,616                   | 14,258,346 | -49.78%   | -25.89%   |           |           |           |           |
| 合計 | 14,258,346                |            |           |           | 4,921,763 |           |           |           |